

CERTIFICATE

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER JT CEMETERY NO. 3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,700	2,370	.533
Debt Service	10-113				
Totals		XXXXXXXXXXXX	2,700	2,370	.533
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087-0278
785-985-3513
Email:
dpcoclerk@rainbowtel.net

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	2,713,701
BROWN COUNTY	1,729,750
0	
0	
0	
Total Assessed Valuation	4,443,451
	November 1, 2016 Valuation

Attest: August 22, 2016
Peggy Franken
County Clerk

John L. Andrews
Terry L. Baker
Garry Eltub
Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,345	18	1	10	5	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,345	18	1	10	5	17

County Treas Motor Vehicle Estimate

18

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

10

County Treas Commercial Vehicle Tax Estimate

5

County Treas Watercraft Tax Estimate

17

MVT Factor 0.00768

RVT Factor 0.00043

16/20M Factor 0.00426

Comm Veh Factor 0.00213

Watercraft Factor 0.00725

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31	25	41
Receipts:			
Ad Valorem Tax	2,304	2,345	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	14	14	18
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	7	7	10
Commercial Vehicle Tax	6	5	5
Watercraft Tax			17
LAVTR			0
Sale of Lots	250		250
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16	-16	-12
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,581	2,356	289
Resources Available:	2,612	2,381	330
Expenditures:			
Mowing	1,950	1,700	2,000
Equipment/Supplies	167	180	200
Cemetery Operations	170	260	200
Building Fund	300	200	300
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,587	2,340	2,700
Unencumbered Cash Balance Dec 31	25	41	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,466	2,466	2,700

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,700
Tax Required	2,370
Delinquent Comp Rate:	0.0%
Amount of 2016 Ad Valorem Tax	2,370

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
WOLF RIVER JT CEMETERY NO. 3
DONIPHAN COUNTY

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
DONIPHAN COUNTY (home county) BROWN COUNTY

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Debt Service							
Totals	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Less: Transfers	0		0		0		
Net Expenditures	2,587		2,340		2,700		
Total Tax Levied	2,282		2,345		xxxxxxxxxxxxxx		
Assessed Valuation:	3,736,159		4,115,190		4,443,451		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

George Elliott

0

Page No.

WOLF RIVER JT CEMETERY NO. 3

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,345	0.528	12
Debt Service			0
			0
			0
			0
			0
TOTAL	2,345	0.528	12

2016 July 1 Valuation: 4,443,451

Valuation Factor: 4,443.451

Neighborhood Revitalization Subj to Rebate: 23,209

Neighborhood Revitalization factor: 23.209

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

5

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
 Doniphan County

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
FUND					
Burr Oak Twp - General	6,831	1.407	9,103	2,409	0.740
Burr Oak Twp - Road	12,873	4.973	17,380	16,281	5.000
Center Twp - General	10,330	0.659	10,410	9,855	0.617
Center Twp - Road	63,384	5.996	68,227	76,117	6.000
Center Twp - Cemetery	9,587	0.603	10,789	69,485	6.000
Independence Twp - General	2,410	1.689	65,018	11,081	0.660
Independence Twp - Road	72,588	4.989	87,515	10,346	0.700
Iowa Twp - General	18,616	0.986	29,270	11,884	0.986
Iowa Twp - Road	63,320	5.000	71,620	84,907	5.000
Marion Twp - General	6,600	1.671	8,500	23,166	5.000
Marion Twp - Road	24,608	4.997	10,605	81,394	5.000
Union Twp - General	725	0.184	16,605	9,900	0.500
Union Twp - Road	37,894	5.999	26,830	9,814	1.228
Washington Twp - General	24,216	0.862	26,830	29,168	5.000
Wayne Twp - General	7,025	0.608	43,368	14,362	0.393
Wayne Twp - Road	46,011	5.998	6,000	3,337	0.393
Wolf River Twp - General	3,740	0.277	25,464	48,164	6.000
Wolf River Twp - Road	37,998	2.936	0.862	26,113	25.160
Wolf River Twp - Cemetery	7,955	0.590	7,274	5,089	0.554
Fire District #1 - General	112,759	2.467	3,052	52,323	50.247
Fire District #1 - Equip Reserve	325,027	6.496	6,000	3,050	2.993
Fire District #2	70,185	2.700	43,924	2,999	2.993
Fire District #3	70,185	2.700	8,200	44,733	43.996
Fire District #3 - Equip Reserve	70,185	2.700	8,200	8,045	0.503
Fire District #4	54,292	5.861	123,025	2,197	3.082
Fire District #4 - Equip Reserve	54,292	5.861	315,916	219,945	5.611
Fire District #5	58,420	1.921	94,472	379,025	148.336
Doniphan Cemetery #1	7,588	0.845	6,120	116,545	81.784
Roadside Cemetery #2	2,792	0.731	2,561	82,307	79.824
Wolf River Cemetery #3	2,587	0.611	6,446	33,736	6.497
Ambulance District #1	74,000	1.639	100,387	116,725	3.250
Totals	1,164,381	73.695	1,438,714	81,751	3.250
Less: Transfers	98,989		95,507	16,300	15.515
Net Expenditures	1,065,392		1,343,207	12,591	3.635
Total Tax Levied	924,754		1,016,618	2,700	2.370
Assessed Valuation	106,964,584		115,858,553	73,996	1.452
				1,100,301	73.328
				27,650	
				1,801,025	
				124,367,795	

Outstanding Indebtedness.

Jan 1,

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2015

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2016

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes as publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation in Doniphan County, Kansas, and that said newspaper is religious or fraternal publication.

Said newspaper is weekly published at least week has been so published continuously and uninterruptedly and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for the week, the first publication thereof being made as a subsequent publications being made on the following

20

20

20

Publisher

Subscribed and sworn to before me this
 day of August, 2016
 NOTARY PUBLIC
 STATE OF KANSAS
 Notary Public

My commission expires

7-6-19

Printer's fee Affidavit fee \$ 268.00